

Detail Type: CD

Program ID: JUD101 COURTS OF APPEAL
Subject Committee: JDL JUDICIARY AND LABOR

SEQ #	EXPLANATION	FY 2014			FY 2015		
		79.00	6,725,035	A	79.00	6,725,035	A
		0.00	243,261	W	0.00	243,261	W
	BASE APPROPRIATIONS	79.00	6,968,296		79.00	6,968,296	

- 1

OBJECTIVE: THE SUPREME COURT PROVIDES TIMELY DISPOSITION OF CASES, INCLUDING RESOLUTION OF PARTICULAR DISPUTES AND EXPLICATION OF APPLICABLE LAW; LICENSES AND DISCIPLINE ATTORNEYS; DISCIPLINES JUDGES; AND MAKES RULES OF PRACTICE AND PROCEDURE FOR ALL HAWAII COURTS. THE INTERMEDIATE COURT OF APPEALS PROVIDES TIMELY DISPOSITION OF APPEALS FROM TRIAL COURTS AND STATE AGENCIES.

3-001	JUDICIARY BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/167,869A; /167,869A) ***** LEGISLATURE CONCURS. DETAIL OF JUDICIARY'S REQUEST: SUPREME COURT (98,728) INTERMEDIATE COURT OF APPEALS (69,141)	167,869	A	167,869	A
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Detail Type: CD

Program ID: JUD101 COURTS OF APPEAL
Subject Committee: JDL JUDICIARY AND LABOR

SEQ #	EXPLANATION	FY 2014		FY 2015	
20-001	JUDICIARY REQUEST: TRANSFER-OUT (8) POSITIONS AND FUNDS FOR THE LAW LIBRARY FROM COURTS OF APPEAL (JUD101) TO ADMINISTRATION (JUD601). (-8.00/-1,501,634A; -8.00/-1,501,634A) (/-243,261W; /-243,261W)	(8.00)	(1,501,634) A	(8.00)	(1,501,634) A
	***** LEGISLATURE CONCURS. DETAIL OF JUDICIARY'S REQUEST: (1) LAW LIBRARIAN (#03310; -73,879A) (1) LAW LIBRARIAN TECHNICIAN (#13056; -48,434A) (1) LIBRARY TECHNICIAN V (#15366; -32,743A) (2) LIBRARIAN V (#04528, #57058; -51,751A EACH) (3) LIBRARY TECHNICIAN VI (#12872; -38,296A; #21715; -35,421A; #57144; -48,434A) OTHER PAYROLL EXPENSES (-26,405A) OFFICE SUPPLIES (-1,651A/-1,400W) DUES AND SUBSCRIPTIONS (-658,335A/-90,420W) RENTAL OF EQUIPMENT (-2,695A/-26,600W) REPAIR AND MAINTENANCE (-5,115A/-2,080W) EQUIPMENT, BOOKS, MICROFORMS (-424,844A/-122,761W) FREIGHT/DELIVERY CHARGES (-700A) POSTAGE (-1,180A)		(243,261) W		(243,261) W
	SEE JUD601 SEQ. NO. 21-001.				

Detail Type: CD

Program ID: JUD101 COURTS OF APPEAL
Subject Committee: JDL JUDICIARY AND LABOR

SEQ #	EXPLANATION	FY 2014	FY 2015
21-001	<p>JUDICIARY REQUEST: TRANSFER-IN FUNDS FOR PERSONNEL SHORTFALL FROM VARIOUS PROGRAM IDS TO COURTS OF APPEAL (JUD101). (/150,000A; /150,000A) ***** LEGISLATURE CONCURS. DETAIL OF JUDICIARY'S REQUEST: FIRST CIRCUIT (81,684) SECOND CIRCUIT (16,644) THIRD CIRCUIT (19,737) FIFTH CIRCUIT (7,610) JUDICIAL SELECTION COMMITTEE (101) ADMINISTRATION (24,224)</p>	150,000 A	150,000 A
	<p>SEE JUD310 SEQ. NO. 20-001, JUD320 SEQ. NO. 20-001, JUD330 SEQ. NO. 20-001, JUD350 SEQ. NO. 20-001, JUD501 SEQ. NO. 20-001, AND JUD601 SEQ. NO. 20-001.</p>		
80-001	<p>JUDICIARY REQUEST: CONVERT (1) POSITION FOR THE SUPREME COURT FROM TEMPORARY TO PERMANENT. (1.00/A; 1.00/A) ***** LEGISLATURE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (1) ACCOUNT CLERK III SR11 (#500534; 28,836)</p>		
	<p>SEE JUD101 SEQ. NO. 90-001.</p>		

LEGISLATIVE BUDGET SYSTEM
BUDGET WORKSHEET

Detail Type: CD

Program ID: JUD101 COURTS OF APPEAL
Subject Committee: JDL JUDICIARY AND LABOR

SEQ #	E X P L A N A T I O N	FY 2014		FY 2015	
90-001	JUDICIARY REQUEST: ADD FUNDS FOR TEMPORARY POSITION. (/28,836A; /28,836A) ***** LEGISLATURE CONCURS. DETAIL OF JUDICIARY'S REQUEST: (1) TEMPORARY ACCOUNT CLERK III SR11 (#500534; 28,836) SEE JUD101 SEQ. NO. 80-001.	28,836	A	28,836	A
91-001	JUDICIARY REQUEST: ADD FUNDS FOR JUDGES' SALARY RESTORATION. (/585,353A; /585,353A) ***** LEGISLATURE CONCURS. DETAIL OF JUDICIARY'S REQUEST: SUPREME COURT (277,377) INTERMEDIATE COURT OF APPEALS (307,976)	585,353	A	585,353	A
	TOTAL BUDGET CHANGES	(8.00)	(569,576) A	(8.00)	(569,576) A
			(243,261) W		(243,261) W
	BUDGET TOTALS	71.00	6,155,459 A	71.00	6,155,459 A
		0.00	B	0.00	B
		0.00	W	0.00	W

Detail Type: CD

Program ID: JUD310 FIRST CIRCUIT
Subject Committee: JDL JUDICIARY AND LABOR

SEQ #	E X P L A N A T I O N	FY 2014			FY 2015		
		1,064.50	69,591,109	A	1,064.50	69,591,109	A
		41.00	4,002,620	B	41.00	4,002,620	B
	BASE APPROPRIATIONS	1,105.50	73,593,729		1,105.50	73,593,729	

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OBJECTIVE: THE MISSION OF THE FIRST CIRCUIT IS TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL MATTERS WITHIN ITS JURISDICTION IN ACCORDANCE WITH LAW.

3-001 JUDICIARY BUDGET PREP: 2,208,497 A 2,208,497 A
ADD FUNDS FOR LABOR SAVINGS RESTORATION.
(/2,208,497A; /2,208,497A)

LEGISLATURE CONCURS.

20-001 JUDICIARY REQUEST: (81,684) A (81,684) A
TRANSFER-OUT FUNDS FOR PERSONNEL SHORTFALL FROM FIRST
CIRCUIT (JUD310) TO COURTS OF APPEAL (JUD101).
(/-81,684A; /-81,684A)

LEGISLATURE CONCURS.

SEE JUD101 SEQ. NO. 21-001.

21-001 JUDICIARY REQUEST: (1.00) (29,651) A (1.00) (29,651) A
TRANSFER-OUT (1) POSITION AND FUNDS FOR SECURITY AND
EMERGENCY MANAGEMENT PROGRAM FROM FIRST CIRCUIT
(JUD310) TO ADMINISTRATION (JUD601).
(-1.00/-29,651A; -1.00/-29,651A)

LEGISLATURE CONCURS.

SEE JUD601 SEQ. NO. 22-001.

Detail Type: CD

Program ID: JUD310 FIRST CIRCUIT
Subject Committee: JDL JUDICIARY AND LABOR

SEQ #	E X P L A N A T I O N	FY 2014	FY 2015
22-001	<p>JUDICIARY REQUEST: TRANSFER-OUT FUNDS FOR VOLUNTEER SETTLEMENT MASTER PROGRAM FROM FIRST CIRCUIT (JUD310) TO ADMINISTRATION (JUD601). (/-10,000A; /-10,000A) ***** LEGISLATURE CONCURS. SEE JUD601 SEQ. NO. 23-001.</p>	(10,000) A	(10,000) A
80-001	<p>JUDICIARY REQUEST: CONVERT (7) POSITIONS FOR GIRLS COURT FROM TEMPORARY TO PERMANENT. (7.00/A; 7.00/A) ***** LEGISLATURE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (4) SOCIAL WORKER IV (#500191, #500394, #500395, #500190) (1) SOCIAL WORKER V (#500183) (1) CLERK IV (#500192) (1) SOCIAL SERVICES AIDE III (#500426)</p>		
81-001	<p>JUDICIARY REQUEST: CONVERT (2) POSITIONS FOR MENTAL HEALTH COURT FROM TEMPORARY TO PERMANENT. (2.00/A; 2.00/A) ***** LEGISLATURE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (1) SOCIAL WORKER V SR24 (#500517) (1) SOCIAL WORKER IV SR24 (#500060)</p>		

Detail Type: CD

Program ID: JUD310 FIRST CIRCUIT
Subject Committee: JDL JUDICIARY AND LABOR

SEQ #	E X P L A N A T I O N	FY 2014	FY 2015
82-001	<p>JUDICIARY REQUEST: CONVERT (3) POSITIONS FOR LEGAL RESEARCH AND ADOPTIONS UNIT FROM TEMPORARY TO PERMANENT. (3.00/A; 3.00/A) ***** LEGISLATURE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (3) LAW CLERK SR20 (#57896T, #57368T, #58678T)</p>		
83-001	<p>JUDICIARY REQUEST: CONVERT (8) POSITIONS FOR HAWAII'S OPPORTUNITY PROBATION WITH ENFORCEMENT (HOPE) PROJECT FROM TEMPORARY TO PERMANENT. (8.00/A; 8.00/A) ***** LEGISLATURE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (3) SOCIAL SERVICES ASSISTANT IV SR11 (#500283, #500284, #500285) (5) SOCIAL WORKER IV SR22 (#500286, #500287, #500288, #500289, #914102J)</p> <p>SEE JUD310 SEQ. NO. 91-001.</p>		

Detail Type: CD

Program ID: JUD310 FIRST CIRCUIT
Subject Committee: JDL JUDICIARY AND LABOR

SEQ #	E X P L A N A T I O N	FY 2014		FY 2015	
90-001	<p>JUDICIARY REQUEST: ADD (2) POSITIONS AND FUNDS FOR JUVENILE RESTITUTION AND WEEKEND PROGRAM FOR JUVENILE PROBATION VIOLATORS. (2.00/101,002A; 2.00/91,152A) ***** LEGISLATURE DOES NOT CONCUR. REDUCES FY14 AMOUNTS TO REFLECT SIX MONTH DELAY IN HIRE.</p> <p>DETAIL OF JUDICIARY'S REQUEST: (2) SOCIAL WORKER IV SR22 (#914100J, #914101J; 45,576 EACH) (2) COMPUTER AND SOFTWARE (FY14: 2,250 EACH) (1) PRINTER (FY14: 1,150) (4) CHAIR (FY14: 400 EACH) (2) FILE CABINET (FY14: 500 EACH) (2) DESK (FY14: 800 EACH)</p>	2.00	45,576 A	2.00	91,152 A
91-001	<p>JUDICIARY REQUEST: ADD (2) TEMPORARY POSITIONS AND FUNDS FOR HAWAII'S OPPORTUNITY PROBATION WITH ENFORCEMENT (HOPE) PROJECT. (/71,944A; /71,944A) ***** LEGISLATURE CONCURS. ADDS FUNDS FOR FULL-TIME EQUIVALENT SALARY. DETAIL OF JUDICIARY'S REQUEST: (1) SOCIAL WORKER IV SR22 (#914102J; 45,576) (2) TEMPORARY RESEARCH AIDE S10 (#500298, #500300; 13,184 EACH)</p> <p>SEE JUD310 SEQ. NO. 83-001.</p>		71,944 A		71,944 A

Detail Type: CD

Program ID: JUD310 FIRST CIRCUIT
Subject Committee: JDL JUDICIARY AND LABOR

SEQ #	E X P L A N A T I O N	FY 2014	FY 2015
92-001	<p>JUDICIARY REQUEST: ADD (2) POSITIONS AND FUNDS FOR PUBLIC SERVICE DELIVERY IN HOOKELE PROGRAMS FOR HONOLULU AND KAPOLEI. (2.00/75,166A; 2.00/69,516A) ***** LEGISLATURE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (1) COURT DOCUMENTS CLERK III, KAPOLEI SR19 (#914103J; 39,480) (1) HONOLULU JUDICIAL CLERK II, HONOLULU SR12 (#914104J; 30,036) (1) NETWORK PRINTER (FY14: 1,150) (2) COMPUTER (FY14: 1,400 EACH) (2) SOFTWARE (FY14: 850 EACH)</p>		
93-001	<p>JUDICIARY REQUEST: ADD FUNDS FOR JUDGES' SALARY RESTORATION. (/2,572,501A; /2,572,501A) ***** LEGISLATURE CONCURS.</p>	2,572,501 A	2,572,501 A
94-001	<p>JUDICIARY REQUEST: ADD FUNDS FOR PROPERTY RENTAL AND RELOCATION OF JUVENILE CLIENT SERVICES BRANCH IN FY15. (/A; /1,095,225A) ***** LEGISLATURE DOES NOT CONCUR. FACILITATES TRANSFER FROM KAAHUMANU BUILDING TO LOCATION CLOSER TO THE RONALD T.Y. MOON JUDICIARY COURT COMPLEX. DETAIL OF JUDICIARY'S REQUEST: RELOCATION (20,000) ANNUAL RENTAL (938,400) ELECTRICITY (60,000) WATER (12,000) SECURITY GUARDS (64,825)</p>		

Detail Type: CD

Program ID: JUD310 FIRST CIRCUIT
Subject Committee: JDL JUDICIARY AND LABOR

SEQ #	E X P L A N A T I O N	FY 2014	FY 2015
95-001	<p>JUDICIARY REQUEST: ADD FUNDS FOR INCREASED JURY POOL EXPENSES. (/130,000A; /130,000A) ***** LEGISLATURE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: MAILING/POSTAGE (130,000)</p>		
96-001	<p>JUDICIARY REQUEST: ADD FUNDS FOR INCREASED UTILITIES COSTS. (/200,000A; /200,000A) ***** LEGISLATURE CONCURS. DETAIL OF JUDICIARY'S REQUEST: WATER (50,000) SEWER (100,000) GAS (50,000)</p>	200,000 A	200,000 A
97-001	<p>JUDICIARY REQUEST: ADD FUNDS FOR PURCHASE OF SERVICE CONTRACTS FOR TREATMENT AND PROGRAM SERVICES TO REDUCE RECIDIVISM. (/536,172A; /536,172A) ***** LEGISLATURE DOES NOT CONCUR. ADDS 107,234.</p>	643,406 A	643,406 A
98-001	<p>JUDICIARY REQUEST: ADD FUNDS FOR MACHINE UPGRADES AT OAHU COURT LOCATIONS. (/242,907A; /A) ***** LEGISLATURE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (6) X-RAY SECURITY SYSTEMS (32,350 EACH) (10) STENOGRAPH MACHINES (4,880.70 EACH)</p>		

Detail Type: CD

Program ID: JUD310 FIRST CIRCUIT
Subject Committee: JDL JUDICIARY AND LABOR

SEQ #	E X P L A N A T I O N	FY 2014		FY 2015	
99-001	<p>JUDICIARY REQUEST: ADD FUNDS FOR ELECTRONIC SCHEDULING SYSTEM. (/18,517A; /9,017A) ***** LEGISLATURE DOES NOT CONCUR. SYSTEM WILL REPLACE CURRENT MANUAL PRACTICES FOR SCHEDULING, TIME, AND ATTENDANCE AT THE JUVENILE DETENTION HOME. DETAIL OF JUDICIARY'S REQUEST: SCHEDULING SYSTEM (9,017) TRAINING (FY14: 9,500)</p>				
3000-001	<p>LEGISLATIVE ADJUSTMENT: ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, TO HAWAII FAMILY LAW CLINIC.</p>		355,000	A	
TOTAL BUDGET CHANGES		1.00	5,975,589	A	1.00 5,666,165 A
BUDGET TOTALS		1,065.50	75,566,698	A	1,065.50 75,257,274 A
		41.00	4,002,620	B	41.00 4,002,620 B

Detail Type: CD

Program ID: JUD320 SECOND CIRCUIT
Subject Committee: JDL JUDICIARY AND LABOR

SEQ #	EXPLANATION	FY 2014			FY 2015		
		207.00	14,179,324	A	207.00	14,179,324	A
	BASE APPROPRIATIONS	207.00	14,179,324		207.00	14,179,324	

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OBJECTIVE: THE MISSION OF THE SECOND CIRCUIT IS TO
EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL
MATTERS WITHIN ITS JURISDICTION IN ACCORDANCE WITH LAW.

3-001	JUDICIARY BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/444,703A; /444,703A) ***** LEGISLATURE CONCURS.	444,703	A	444,703	A
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20-001	JUDICIARY REQUEST: TRANSFER-OUT FUNDS FOR PERSONNEL SHORTFALL FROM SECOND CIRCUIT (JUD320) TO COURTS OF APPEAL (JUD101). (/-16,644A; /-16,644A) ***** LEGISLATURE CONCURS. SEE JUD101 SEQ. NO. 21-001.	(16,644)	A	(16,644)	A
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Detail Type: CD

Program ID: JUD320 SECOND CIRCUIT
Subject Committee: JDL JUDICIARY AND LABOR

SEQ #	E X P L A N A T I O N	FY 2014	FY 2015
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90-001 JUDICIARY REQUEST:
ADD (1) POSITION AND FUNDS FOR RANDOM URINALYSIS PROGRAM.

(1.00/42,576A; 1.00/35,839A)

LEGISLATURE DOES NOT CONCUR.

DETAIL OF JUDICIARY'S REQUEST:

- (1) SOCIAL SERVICES ASSISTANT V SR13 (#914302J; 31,212)
- DRUG TESTING UNITS (2,441)
- CONFIRMATION TESTING (2,036)
- (1) COMPUTER AND SOFTWARE (FY14: 2,250)
- (1) LASER PRINTER NETWORK (FY14: 1,150)
- (1) PRINTER STAND (FY14: 300)
- (1) FILE CABINET (FY14: 717)
- (1) CHAIR (FY14: 450)
- (1) CHAIR MAT (FY14: 85)
- (1) CONFERENCE CHAIR (FY14: 350)
- (1) DESK (FY14: 1,245)
- (1) BOOKCASE (FY14: 340)
- PRINTER REPAIR AND MAINTENANCE (FY15: 150)

Detail Type: CD

Program ID: JUD320 SECOND CIRCUIT
Subject Committee: JDL JUDICIARY AND LABOR

SEQ #	E X P L A N A T I O N	FY 2014	FY 2015
91-001	<p>JUDICIARY REQUEST: ADD (2) POSITIONS AND FUNDS FOR MAUI ADULT COMMUNITY SERVICE SENTENCING PROGRAM. (2.00/75,940A; 2.00/62,574A) ***** LEGISLATURE DOES NOT CONCUR. INTAKE SERVICES DISCONTINUED BY THE DEPARTMENT OF PUBLIC SAFETY. DETAIL OF JUDICIARY'S REQUEST: (2) SOCIAL SERVICES ASSISTANT V SR13 (#914300J, #914301J; 31,212 EACH) (2) COMPUTER AND SOFTWARE (FY14: 2,250 EACH) (1) LASER PRINTER NETWORK (FY14: 1,150) (1) PRINTER STAND (FY14: 300) (2) FILE CABINET (FY14: 717 EACH) (2) CHAIR (FY14: 400 EACH) (2) CHAIR MAT (FY14: 85 EACH) (6) CONFERENCE CHAIR (FY14: 332 EACH) (2) DESK (FY14: 1,245 EACH) (2) BOOKCASE (FY14: 340 EACH) PRINTER REPAIR AND MAINTENANCE (FY15: 150)</p>		
92-001	<p>JUDICIARY REQUEST: ADD FUNDS FOR JUDGES' SALARY RESTORATION. (/491,287A; /491,287A) ***** LEGISLATURE CONCURS.</p>	491,287 A	491,287 A
TOTAL BUDGET CHANGES		919,346 A	919,346 A
BUDGET TOTALS		207.00 0.00	15,098,670 A B
		207.00 0.00	15,098,670 A B

Detail Type: CD

Program ID: JUD330 THIRD CIRCUIT
Subject Committee: JDL JUDICIARY AND LABOR

SEQ #	E X P L A N A T I O N	FY 2014			FY 2015		
		227.00	16,815,118	A	227.00	16,815,118	A
	BASE APPROPRIATIONS	227.00	16,815,118		227.00	16,815,118	

- 1

OBJECTIVE: THE MISSION OF THE THIRD CIRCUIT IS TO
EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL
MATTERS WITHIN ITS JURISDICTION IN ACCORDANCE WITH LAW.

3-001	JUDICIARY BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/490,810A; /490,810A) ***** LEGISLATURE CONCURS.	490,810	A	490,810	A
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20-001	JUDICIARY REQUEST: TRANSFER-OUT FUNDS FOR PERSONNEL SHORTFALL FROM THIRD CIRCUIT (JUD330) TO COURTS OF APPEAL (JUD101). (/-19,737A; /-19,737A) ***** LEGISLATURE CONCURS. SEE JUD101 SEQ. NO. 21-001.	(19,737)	A	(19,737)	A
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80-001	JUDICIARY REQUEST: CONVERT (1) POSITION FOR TRAFFIC VIOLATIONS BUREAU FROM TEMPORARY TO PERMANENT. (1.00/A; 1.00/A) ***** LEGISLATURE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (1) CLERK III SR08 (#59497)				
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Detail Type: CD

Program ID: JUD330 THIRD CIRCUIT
Subject Committee: JDL JUDICIARY AND LABOR

SEQ #	EXPLANATION	FY 2014	FY 2015
90-001	<p>JUDICIARY REQUEST: ADD (2) POSITIONS AND FUNDS FOR HAWAII ISLAND, HILO AND HAMAKUA-KOHALA COURTS. (2.00/78,064A; 2.00/67,812A) ***** LEGISLATURE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (2) COURT BAILIFF II SR15 (#914500J, #914501J; 33,756 EACH) (2) DESK (FY14: 977 EACH) (2) CHAIR (FY14: 400 EACH) (2) FILE CABINET (FY14: 499 EACH) (2) COMPUTER AND SOFTWARE (FY14: 2,250 EACH) (2) LASER PRINTER (FY14: 1,250 EACH) (2) PRINTER REPAIR AND MAINTENANCE (FY15: 150 EACH)</p>		
91-001	<p>JUDICIARY REQUEST: ADD FUNDS FOR DRUG COURT PURCHASE OF SERVICE CONTRACTS. (/75,032A; /75,032A) ***** LEGISLATURE CONCURS. OFFSETS LOSS OF FEDERAL FUNDS.</p>	75,032 A	75,032 A
92-001	<p>JUDICIARY REQUEST: ADD FUNDS FOR JUDGES' SALARY RESTORATION. (/597,561A; /597,561A) ***** LEGISLATURE CONCURS.</p>	597,561 A	597,561 A
TOTAL BUDGET CHANGES		1,143,666 A	1,143,666 A
BUDGET TOTALS		227.00 17,958,784 A 0.00 B	227.00 17,958,784 A 0.00 B

Detail Type: CD

Program ID: JUD350 FIFTH CIRCUIT
Subject Committee: JDL JUDICIARY AND LABOR

SEQ #	EXPLANATION	FY 2014			FY 2015		
		99.00	6,482,545	A	99.00	6,482,545	A
	BASE APPROPRIATIONS	99.00	6,482,545		99.00	6,482,545	

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OBJECTIVE: THE MISSION OF THE FIFTH CIRCUIT IS TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL MATTERS WITHIN ITS JURISDICTION IN ACCORDANCE WITH LAW.

3-001	JUDICIARY REQUEST: ADD FUNDS FOR LABOR SAVING RESTORATION. (/200,895A; /200,895A) ***** LEGISLATURE CONCURS.	200,895	A	200,895	A
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20-001	JUDICIARY REQUEST: TRANSFER-OUT FUNDS FOR PERSONNEL SHORTFALL FROM FIFTH CIRCUIT (JUD350) TO COURTS OF APPEAL (JUD101). (/-7,610A; /-7,610A) ***** LEGISLATURE CONCURS. SEE JUD101 SEQ. NO. 21-001.	(7,610)	A	(7,610)	A
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90-001	JUDICIARY REQUEST: ADD (1) POSITION AND FUNDS FOR LEGAL DOCUMENTS SECTION. (1.00/35,236A; 1.00/30,186A) ***** LEGISLATURE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (1) JUDICIAL CLERK II SR12 (#914700J; 30,036) (1) COMPUTER AND SOFTWARE (FY14: 2,250) (1) EMBOSSSED SEAL (FY14: 1,450) (1) LABEL PRINTER (FY14: 350) (1) NETWORK PRINTER (FY14: 1,150) (1) PRINTER REPAIR AND MAINTENANCE (FY15: 150)				
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LEGISLATIVE BUDGET SYSTEM
BUDGET WORKSHEET

Detail Type: CD

Program ID: JUD350 FIFTH CIRCUIT
Subject Committee: JDL JUDICIARY AND LABOR

SEQ #	EXPLANATION	FY 2014		FY 2015	
91-001	JUDICIARY REQUEST: ADD FUNDS FOR JUDGES' SALARY RESTORATION. (/219,075A; /219,075A) ***** LEGISLATURE CONCURS.		219,075 A		219,075 A
	TOTAL BUDGET CHANGES		412,360 A		412,360 A
	BUDGET TOTALS	99.00	6,894,905 A	99.00	6,894,905 A
		0.00	B	0.00	B

LEGISLATIVE BUDGET SYSTEM
BUDGET WORKSHEET

Detail Type: CD

Program ID: JUD501 JUDICIAL SELECTION COMMISSION
Subject Committee: JDL JUDICIARY AND LABOR

SEQ #	EXPLANATION	FY 2014			FY 2015		
		1.00	85,940	A	1.00	85,940	A
	BASE APPROPRIATIONS	1.00	85,940		1.00	85,940	
- 1							
	OBJECTIVE: TO SCREEN AND SUBMIT NOMINEES FOR JUDICIAL VACANCIES, AND TO CONDUCT HEARINGS FOR RETENTION OF JUSTICES OR JUDGES.						
3-001	JUDICIARY BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/3,018A; /3,018A) ***** LEGISLATURE CONCURS.		3,018	A		3,018	A
20-001	JUDICIARY REQUEST: TRANSFER-OUT FUNDS FOR PERSONNEL SHORTFALL FROM JUDICIAL SELECTION COMMITTEE (JUD501) TO COURTS OF APPEAL (JUD101). (/-101A; /-101A) ***** LEGISLATURE CONCURS. SEE JUD101 SEQ. NO. 21-001.		(101)	A		(101)	A
	TOTAL BUDGET CHANGES		2,917	A		2,917	A
	BUDGET TOTALS	1.00	88,857	A	1.00	88,857	A
		0.00		B	0.00		B

Detail Type: CD

Program ID: JUD601 ADMINISTRATION
Subject Committee: JDL JUDICIARY AND LABOR

SEQ #	EXPLANATION	FY 2014			FY 2015		
		213.00	20,636,240	A	213.00	20,636,240	A
		1.00	6,930,290	B	1.00	6,930,290	B
		0.00	100,000	W	0.00	100,000	W
	BASE APPROPRIATIONS	214.00	27,666,530		214.00	27,666,530	

- 1

OBJECTIVE: THE OFFICE OF THE ADMINISTRATIVE DIRECTOR IS RESPONSIBLE FOR THE PROVISION OF EFFICIENT AND EFFECTIVE ADMINISTRATIVE SUPPORT TO THE CHIEF JUSTICE, THE COURTS, AND JUDICIARY PROGRAMS, AND TO PROMOTE, FACILITATE, AND ENHANCE THE MISSION OF THE JUDICIARY.

3-001	JUDICIARY BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/618,551A; /618,551A) ***** LEGISLATURE CONCURS.	618,551	A	618,551	A
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20-001	JUDICIARY REQUEST: TRANSFER-OUT FUNDS FOR PERSONNEL SHORTFALL FROM ADMINISTRATION (JUD601) TO COURTS OF APPEAL (JUD101). (/-24,224A; /-24,224A) ***** LEGISLATURE CONCURS.	(24,224)	A	(24,224)	A
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SEE JUD101 SEQ. NO. 21-001.

LEGISLATIVE BUDGET SYSTEM
BUDGET WORKSHEET

Detail Type: CD

Program ID: JUD601 ADMINISTRATION
Subject Committee: JDL JUDICIARY AND LABOR

SEQ #	E X P L A N A T I O N	FY 2014			FY 2015		
21-001	JUDICIARY REQUEST: TRANSFER-IN FUNDS FOR THE LAW LIBRARY FROM COURTS OF APPEAL (JUD101) TO ADMINISTRATION (JUD601). (8.00/1,501,634A; 8.00/1,501,634A) (/243,261W; /243,261W) ***** LEGISLATURE CONCURS. DETAIL OF JUDICIARY'S REQUEST: (1) LAW LIBRARIAN (#03310; 73,879A) (1) LAW LIBRARIAN TECHNICIAN (#13056; 48,434A) (1) LIBRARY TECHNICIAN V (#15366; 32,743A) (2) LIBRARIAN V (#04528, #57058; 51,751A EACH) (3) LIBRARY TECHNICIAN VI (#12872; 38,296A; #21715; 35,421A; #57144; 48,434A) OTHER PAYROLL EXPENSES (26,405A) OFFICE SUPPLIES (1,651A/1,400W) DUES AND SUBSCRIPTIONS (658,335A/90,420W) EQUIPMENT RENTAL (2,695A/26,600W) REPAIR AND MAINTENANCE (5,115A/2,080W) EQUIPMENT, BOOKS, MICROFORMS (424,844A/122,761W) FREIGHT/DELIVERY CHARGES (700A) POSTAGE (1,180A) SEE JUD101 SEQ. NO. 20-001.	8.00	1,501,634	A	8.00	1,501,634	A
			243,261	W	243,261	W	
22-001	JUDICIARY REQUEST: TRANSFER-IN (1) POSITION AND FUNDS FOR THE SECURITY AND EMERGENCY MANAGEMENT PROGRAM FROM FIRST CIRCUIT (JUD310) TO ADMINISTRATION (JUD610). (1.00/29,651A; 1.00/29,651A) ***** LEGISLATURE CONCURS. SEE JUD310 SEQ. NO. 21-001.	1.00	29,651	A	1.00	29,651	A

Detail Type: CD

Program ID: JUD601 ADMINISTRATION
Subject Committee: JDL JUDICIARY AND LABOR

SEQ #	E X P L A N A T I O N	FY 2014		FY 2015	
23-001	<p>JUDICIARY REQUEST: TRANSFER-IN FUNDS FOR VOLUNTEER SETTLEMENT MASTER PROGRAM FROM FIRST CIRCUIT (JUD310) TO ADMINISTRATION (JUD601). (/10,000A; /10,000A) ***** LEGISLATURE CONCURS. SEE JUD310 SEQ. NO. 22-001.</p>	10,000	A	10,000	A
90-001	<p>JUDICIARY REQUEST: ADD (4) POSITIONS AND FUNDS FOR NEIGHBOR ISLAND CHILDREN JUSTICE CENTERS. (4.00/205,564A; 4.00/190,104A) ***** LEGISLATURE DOES NOT CONCUR. REDUCES FY14 SALARY AMOUNTS TO REFLECT SIX MONTH DELAY IN HIRE, AND 18,760 FOR FY14 AND 3,300 FOR FY15 FOR NON-SALARY EXPENSES. DETAIL OF JUDICIARY'S REQUEST: (4) FORENSIC INTERVIEW SPECIALIST SR22 (#914902J, #914903J, #914904J, #914905J; 45,576 EACH) EDUCATIONAL SUPPLIES (2,000) OFFICE SUPPLIES (1,800) CAR MILEAGE (2,000) INTRA-STATE TRANSPORTATION (2,000) (4) DESK (FY14: 977 EACH) (4) BOOKCASE (FY14: 188 EACH) (4) CONFERENCE CHAIR (FY14: 450 EACH) (4) COMPUTER AND SOFTWARE (FY14: 2,250 EACH)</p>	4.00	95,652 A	4.00	186,804 A

Detail Type: CD

Program ID: JUD601 ADMINISTRATION
Subject Committee: JDL JUDICIARY AND LABOR

SEQ #	E X P L A N A T I O N	FY 2014	FY 2015
91-001	<p>JUDICIARY REQUEST: ADD (1) POSITION AND FUNDS FOR OFFICE OF THE PUBLIC GUARDIAN. (1.00/55,177A; 1.00/51,312A) ***** LEGISLATURE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (1) SOCIAL WORKER V SR24 (#914900J; 51,312) (1) DESK (FY14: 977) (1) BOOKCASE (FY14: 188) (1) CONFERENCE CHAIR (FY14: 450) (1) COMPUTER AND SOFTWARE (FY14: 2,250)</p>		
92-001	<p>JUDICIARY REQUEST: ADD (1) POSITION AND FUNDS FOR JUDICIAL EDUCATION AND RESOURCE DEVELOPMENT. (1.00/106,032A; 1.00/101,355A) ***** LEGISLATURE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (1) JUDICIAL EDUCATION SPECIALIST SR24 (#914901J; 51,312) JUDICIAL CONFERENCE (22,630) VENDOR TRAINING (27,263) (1) DESK (FY14: 977) (1) CONFERENCE CHAIR (FY14: 450) (1) COMPUTER AND SOFTWARE (FY14: 2,250) (1) LASER PRINTER NETWORK (FY14: 1,150) (1) PRINTER REPAIR AND MAINTENANCE (FY15: 150)</p>		

Detail Type: CD

Program ID: JUD601 ADMINISTRATION
Subject Committee: JDL JUDICIARY AND LABOR

SEQ #	EXPLANATION	FY 2014	FY 2015
93-001	<p>JUDICIARY REQUEST: ADD (1) POSITION AND FUNDS FOR CAPITAL IMPROVEMENT PROJECT MANAGEMENT. (1.00/56,034A; 1.00/51,462A) ***** LEGISLATURE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (1) CAPITAL IMPROVEMENT SPECIALIST V SR24 (#914907; 51,312) (1) FILE CABINET (FY14: 872) (1) CONFERENCE CHAIR (FY14: 450) (1) COMPUTER AND SOFTWARE (FY14: 2,250) (1) LASER PRINTER NETWORK (FY14: 1,150) (1) PRINTER REPAIR AND MAINTENANCE (FY15: 150)</p>		
94-001	<p>JUDICIARY REQUEST: ADD (1) POSITION AND FUNDS FOR APPLICATION SERVICES BRANCH. (1.00/51,312A; 1.00/51,312A) ***** LEGISLATURE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (1) INFORMATION TECHNOLOGY SPECIALIST SR24 (#914906J; 51,312)</p>		
95-001	<p>JUDICIARY REQUEST: ADD FUNDS FOR THE INDIGENT LEGAL ASSISTANCE FUND. (/1,000,000B; /1,000,000B) ***** LEGISLATURE CONCURS.</p>	1,000,000 B	1,000,000 B
3000-001	<p>LEGISLATIVE ADJUSTMENT: ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, TO VOLUNTEER LEGAL SERVICES HAWAII.</p>	400,000 A	

LEGISLATIVE BUDGET SYSTEM
BUDGET WORKSHEET

Detail Type: CD

Program ID: JUD601 ADMINISTRATION
Subject Committee: JDL JUDICIARY AND LABOR

SEQ #	E X P L A N A T I O N	FY 2014		FY 2015	
3000-002	LEGISLATIVE ADJUSTMENT: ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, TO FRIENDS OF THE CHILDREN'S JUSTICE CENTER FOR OAHU.	100,000	A		
3000-003	LEGISLATIVE ADJUSTMENT: ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, TO LEGAL AID SOCIETY OF HAWAII.	400,000	A		
TOTAL BUDGET CHANGES		13.00	3,131,264 A 1,000,000 B	13.00	2,322,416 A 1,000,000 B
			243,261 W		243,261 W
BUDGET TOTALS		226.00	23,767,504 A	226.00	22,958,656 A
		1.00	7,930,290 B	1.00	7,930,290 B
		0.00	343,261 W	0.00	343,261 W

LEGISLATIVE BUDGET SYSTEM
BUDGET WORKSHEET

E X P L A N A T I O N	FY 2014			FY 2015		
TOTAL APPROPRIATIONS	1,890.50	134,515,311	A	1,890.50	134,515,311	A
	42.00	10,932,910	B	42.00	10,932,910	B
	0.00	343,261	W	0.00	343,261	W
GRAND TOTAL APPROPRIATIONS	1,932.50	145,791,482		1,932.50	145,791,482	
TOTAL CHANGES	6.00	11,015,566	A	6.00	9,897,294	A
		1,000,000	B		1,000,000	B
GRAND TOTAL CHANGES	6.00	12,015,566		6.00	10,897,294	
GRAND TOTAL BUDGET	1,896.50	145,530,877	A	1,896.50	144,412,605	A
	42.00	11,932,910	B	42.00	11,932,910	B
	0.00	343,261	W	0.00	343,261	W
GRAND TOTAL BUDGET	1,938.50	157,807,048		1,938.50	156,688,776	